

CERTIFICATE

2011

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of
Fire District #1-Johnson County, KS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	2,098,667	773,241	
Debt Service	10-113			
EMS		323,249	280,967	
Totals	XXXXXXXXXX	2,421,916	1,054,208	
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution				

Assisted by: _____

Address: _____

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: _____, 2010

County Clerk

Frank Brundage
Frank A. Johnson
T. K. P. Hall
Governing Body

Fire District #1-Johnson County, KS
Johnson County

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>1,007,814</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,007,814</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>389,356</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>13,515,545</u>	
5b. Personal Property 2009	- <u>16,219,299</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>108,734</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>498,090</u>	
8. Total Estimated Valuation July, 1,2010	<u>95,837,159</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>95,339,069</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00522</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>5,265</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,013,079</u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,013,079</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #1-Johnson County, KS
Johnson County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	715,371	35,904	608	867	0
Debt Service	0	0	0	0	0
EMS	292,443	14,678	249	355	0
	0	0	0	0	0
Total	1,007,814	50,582	857	1,222	0

County Treas MVT Estimate

50,582

County Treas RVT Estimate

857

County Treas 16/20 M Vehicle Tax Estimate

1,222

County Treas Slider Estimate

0

MVT Factor 0.05019

RVT Factor 0.00085

16/20M Factor 0.00121

Slider Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
3 Year Temp Note	9/9/2009	2.55	1,571,793	1,571,793			59,769	0	60,000	0
Total Other				1,571,793			59,769	0	60,000	0
Total				1,571,793			59,769	0	60,000	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #1-Johnson County, KS
Johnson County
FUND PAGE - GENERAL

State of Kansas
Special District

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	117	17,591	17,591
Receipts:			
Ad Valorem Tax	816,317	715,371	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,746	14,000	5,000
Motor Vehicle Tax	38,532	46,561	35,904
Recreational Vehicle Tax	990	773	608
16/20M Vehicle Tax	1,053	1,252	867
LAVTR	0	0	0
Slider	8,790	0	0
Telecom	3,226	0	0
Cash carryover from 2009 budget	23	51,560	68,027
Airport Contract	291,046	291,046	291,046
Gardner Contract	67,886	65,849	65,000
Olathe Contract	65,007	65,007	65,007
Misc Income	7,954	45,000	10,000
AFG and SAFER Grants	43,561	440,120	763,492
Interest on Idle Funds	1,400	2,000	1,300
Transfer from Equipment Reserve	0	8,500	19,175
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,349,531	1,747,039	1,325,426
Resources Available:	1,349,648	1,764,630	1,343,017
Expenditures:			
Salaries and Benefits	1,144,511	1,128,020	1,135,020
Operations	187,546	203,043	200,155
Grant Expense	0	415,976	763,492
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,332,057	1,747,039	2,098,667
Unencumbered Cash Balance Dec 31	17,591	17,591	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 1,669,783		1,747,039	Non-Appr Bal 17,591
			Tot Exp/Non-Appr Bal 2,116,258
			Tax Required 773,241
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 773,241

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget EMS	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		1,416	1,416
Receipts:			
Ad Valorem Tax	278,260	292,443	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,515	0	
Motor Vehicle Tax	15,652	8,482	14,678
Recreational Vehicle Tax	402	141	249
16/20M Vehicle Tax	425	228	355
Slider	4,793	0	0
Telecom	1,099	0	0
EMS Billing	10	26,955	27,000
Interest on Idle Funds		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	302,156	328,249	42,282
Resources Available:	302,156	329,665	43,698
Expenditures:			
Salaries and Benefits	252,472	262,844	263,844
Operations	48,268	65,405	59,405
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	300,740	328,249	323,249
Unencumbered Cash Balance Dec 31	1,416	1,416	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	304,190	328,249	Non-Appr Bal 1,416
			Tot Exp/Non-Appr Bal 324,665
			Tax Required 280,967
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 280,967

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	46,269	46,459	48,459
Receipts:			
Interest on Idle Funds	190	2,000	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	190	2,000	200
Resources Available:	46,459	48,459	48,659
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	46,459	48,459	48,659
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District #1-Johnson County, KS
Johnson County

will meet on July 26, 2010 at 7:00 PM at 490 New Century Pkwy, New Century, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at The above address and will be available at this hearing.

BUDGET SUMMARY


Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 201		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,332,057	7.585	1,747,039	7.212	2,098,667	773,241	8.068
Debt Service							
EMS	300,740	2.585	328,249	2.948	323,249	280,967	2.932
Totals	1,632,797	10.170	2,075,288	10.160	2,421,916	1,054,208	11.000
Less: Transfers	0		0		0		
Net Expenditures	1,632,797		2,075,288		2,421,916		
Total Tax Levied	1,130,215		1,007,814		xxxxxxxxxxxxxxxx		
Assessed Valuation	111,195,967		99,143,786		95,837,159		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	1,571,793
Lease Pur. Princ.	543,952	440,325	125,757
Total	543,952	440,325	1,697,550

*Tax rates are expressed in mills.


Clerk

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 07-1310

A resolution expressing the property taxation policy of the Board of Fire District #1-Johnson County, KS District with respect to financing the 2011 annual budget for Fire District #1-Johnson County, KS , Johnson County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District #1-Johnson County, KS district budget exceed the amount levied to finance the 2010 Fire District #1-Johnson County, KS except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

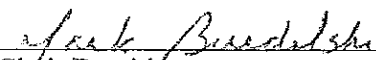
Whereas, Fire District #1-Johnson County, KS provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

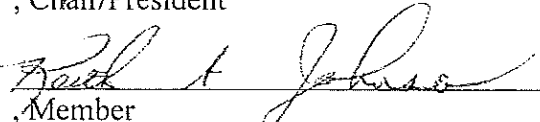
NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District #1-Johnson County, KS that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Fire District #1-Johnson County, KS budget as defined above.

Adopted this 13th day of July, 2010 by the Fire District #1-Johnson County, KS District Board, Johnson County, Kansas.

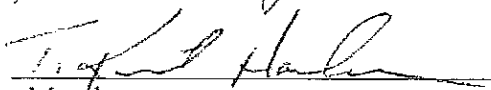
Fire District #1-Johnson County, KS District Board



, Chair/President



, Member



, Member